

2017 Spring Conference Projected Total Cost and 2016 Actual Slots/Rooms Used by LEA (11-10-16)

LEA	Total BTs	Conf Slots	Diff	Rms	Projected Cost at \$237	2016 Slots Pd	2016 One /Rm	Cred	Check Formula Total Cost	Paid	Due
Bertie	30	15	-5	7.5	3,602.40	10	1	1,200.00	1,293.00		1,293.00
Camden	6	3	-1	1.5	734.70	2	2		720.00		720.00
Gates	11	6	-1	3.0	1,327.20	5	1		1,308.00		1,308.00
Halifax	40	20	-14	10.0	4,811.10	6.5	2	1,800.00	(13.50)		(13.50)
Hertford	41	21	-12	10.5	4,929.60	9	2		2,379.00		2,379.00
Northampton	35	18	3	9.0	4,218.60	21	4		5,469.00		5,469.00
Perquimans	18	9	-5	4.5	2,180.40	4	2		1,194.00		1,194.00
Tyrrell	8	4	-1	2.0	971.70	3	3		1,080.00		1,080.00
Vance	35	18	-7	9.0	4,218.60	11			2,607.00		2,607.00
Warren	34	17	-5	8.5	4,100.10	12	3		3,213.00		3,213.00
Washington	34	17	-17	8.5	4,100.10				-		-
Weldon	20	10	-1	5.0	2,417.40	9	1		2,256.00		2,256.00
Totals	312	159	-66	79	37,611.90	93	21	3,000.00	21,505.50	-	21,505.50

Cost projections are based on two persons per room. One person per room will result in an additional cost of **\$123** for lodging. Meals for extra guest = **\$47.00**

Directly to Weldon